



St Chad's

A Church at the heart of Rubery, seeking to make God's heart known

2025 Report and Accounts for the Parochial Church Council of St Chad's Church, Rubery

Aim and Purposes

St Chad's Parochial Church Council (PCC) has the responsibility of working with the Vicar, the Reverend Claire Turner, to promote the whole mission of the church - pastoral, evangelistic, social and ecumenical within the ecclesiastical parish. The PCC is also specifically responsible, with the Vicar, for the maintenance of the church building.

Objectives

The PCC is committed to working together with the wider congregation to know God in Jesus Christ and to make him known in this community. The PCC maintains an overview of worship, social activities and partnerships (both existing and developing) with community groups, organisations and ecumenical partners at St Chad's. We seek to be welcoming and inclusive, and to model what it means to be a Christian community. We want to grow as disciples of Christ whilst sharing our faith in ways that enable others to experience God's love.

In 2018 the PCC developed a Vision Statement and Mission Plan. Together, we agreed that St Chad's is a church that seeks to make God's love known. We believe that each and every person has infinite value in God's sight. Through our engagement with the community, our openness to receive and nurture the gifts of those we encounter and our desire to serve God, we agreed that we will,

- help others to know that God loves them
- help people to flourish and grow as God's children
- help people to experience the life in all its fullness that Jesus promised
- learn from all who we encounter, inside and outside our building, more about the God who made us

Our updated Mission Plan (reproduced on the final page of this report) continues to be a working document that reflects the changing nature of our ministry. In 2025, our key priorities included:

Commit to getting to know the community that live on the Cock Hill Estate.

Expand our work with children and families and young people.

Expand the opportunities people have to tell their stories and discern their gifts.

We hope that this report outlines the steps we have taken to meet these objectives in 2025.

Vicar's Report

These reports seem to come round more quickly every year! As ever, 2025 saw us engage in a whole raft of outreach activities and to offer a diverse and ever-growing number of people a warm welcome to our worshipping community. This year, our activities have included a series of parish walks, taking in the boundaries of our parish and providing a new opportunity to pray intentionally for all who live within them. We were also delighted that four young people attended the first ever Diocesan Youth Weekend, an initiative that we hope will develop into more diocesan-wide youth events.



Perhaps some of the biggest news related to our fabulous building. Built on the site of a small, wood-framed church, the St Chad's we know and love today was designed by Richard Twentyman as part of the Church of England Birmingham's 'Circles Without Centres' programme in the 1950s. A response to the growing population on the edge of the city, these churches were designed to be flexible spaces that could accommodate a variety of different activities.

Vicar's Report continued ...

St Chad's was consecrated in December 1959 and has always been seen not just as a fine example of Twentyman's work, but of twentieth-century architecture. We were delighted that in December 2025, 66 years after it was opened, Historic England added the church to the List of Buildings of Special Architectural or Historic Interest. The decision by the Department for Culture, Media and Sport (DCMS), on the advice of Historic England, to grant St Chad's Church Grade II listed status, means that St Chad's Church is now the only publicly accessible, listed building in Rubery. As well as the wider recognition that the listing brings, our new status allows us to apply for the type of heritage funding that will help us preserve the building as we move forward. St Chad's doesn't just belong to the worshipping congregation but to the wider community. We know that the modern design of church our building can divide opinion, but the majority would agree that it offers this brilliant community an uplifting space in which people can gather, be together and learn from one another. My predecessors left us a wonderful asset, and I am really pleased that we will now be better able to preserve this beautiful church for the future.

Talking of colleagues, 2025 also saw us say goodbye to Rev Chloe who, having completed her curacy, was appointed as the Priest-in-Charge of the Benefice of Belbroughton with Fairfield, also to be Associate Priest of Chaddesley Corbett in the Kidderminster East Team, in the Diocese of Worcester. Whilst we miss her, we remain hugely grateful for her ministry amongst us. We also celebrated Rev Colin's licensing as Priest-in-Charge of St Leonard's, Frankley – however, he's still very much Associate Priest across the Hillside Oversight Area, supporting the Cock Hill Café Church and our shared ministry to residential care homes.



Finally, thanks to all who make our ministry possible – I honestly couldn't do it without you. Thanks to clergy colleagues, churchwardens, to our safeguarding officer, treasurer, PCC members, sidespeople; those who run groups, contribute to fundraising events, sign up to rotas, volunteer, help out ... here's to the next 12 months!

Rev'd Claire Turner

Churchwardens Report

Unlike the economy our church continues to grow, increasing its numbers of attendees and we believe, reach in the community. In fact, other than the ever-increasing costs we are having to absorb, our report is extremely positive. I think it is reasonable to say our building is now looking the best it has for many years with the majority of items recommended on the quinquennial report been completed. This is down to the hard work of Graham and Adam in the building maintenance team, plus support from Lizzy, Place of Worship Support Officer at Church of England Birmingham. Lizzy helped the wardens put together a bid for maintenance funding, which we were successful in securing. This in turn paid for the recent work (2026) repairing and painting the outside of the building. We also now enjoy the safety and benefit of magnetic door locking, which allows us to keep the doors locked from the inside allowing more security for those activities taking place in the building, whilst facilitating a quick exit in the event of an emergency. This was paid for by the diocese (so they must think we are doing something right). Further, we also gained listed building status during the year, which will potentially unlock a lot more grants along with the ability to claim back VAT on some projects. More positives: our church building continues to be very well utilised with events and hires on almost all days, which in turn helps to provide much needed funds to keep our heads above water. On that note, please accept our heartfelt thanks for everyone that contributes money to help run the church, without these monies we could simply not operate. Aligned to that, the wardens would like to thank all those that give up their time to help support out activities at church, most of which we could not do without such volunteers. We still have the bell tower issue to arrive at a permanent fix, but hopefully we can find some funding for this and with such a building as ours there will always be repairs and maintenance to challenge us. Another very positive trend is the amount of new people coming into our church, both young, middle aged and old. This has resulted in Sunday worship numbers regularly exceeding 60. So that just leaves us to wish all the congregation a wonderful and safe 2026/27 and lets all do our bit to ensure our church remains a vibrant, safe, and welcoming place for all.



Joanna Dervisoglu and Paul Thompson

Worship

Prayer and worship continue to be at the heart of our shared life together. We continue to see new faces on Sunday mornings and have been delighted to see our midweek congregation experience some considerable growth. We have also been pleased to welcome organist Anne Ellis who joins us a couple of times every month and are managing to augment the organ with 'Synthia' – our magic, digital box on pre-recorded backing tracks. Worship at major festivals continues to grow, with our Christmas services being particularly well attended this year. We have also welcomed Timileyin Fatubarin, an ordained Deacon from the Church of Nigeria who is enlivening our sermons on a regular basis. I also remain hugely grateful to the wider team of people, all who help us prepare for and facilitate worship at St Chad's – thanks to Jennie Wilson for the flowers, to the sidespeople for welcoming all who come, to those who serve coffee, read, lead prayers and to all who come to simply lift their voices in prayer and worship. Rev'd Claire continues to lead Collective Worship at both Beaconside and Holywell Primary Schools approximately once every half term.

Rev'd Claire Turner



Hillside Oversight Area Report

Following its inception at the end of 2023 the original members of Hillside Oversight Area (St Stephen's Rednal, St Chad's Rubery, St Andrews Barnt Green with St Michael's Cofton Hackett, Holy Trinity Lickey with St Catherine's Blackwell) have been working together to minister to older people in residential care across our area. Clergy meet regularly to pray and plan together and we have also gathered as churches for a summer social event up at The Greenhouse. We also share in Sunday worship 3 times a year. Such collaborative ministry continues to be a joy and so we were delighted when, in September 2025, the PCC of St Leonard's Frankley formally voted to bring St Leonard's into the Oversight Area. It feels good to be together! Moving forward, we continue to explore what ministry might be more fruitful if it were shared and to this end, are planning a joint Oversight Area morning for PCC members in June 2026.

Rev Claire Turner

Electoral Roll Report

There are currently 85 people on the Electoral Roll of whom 30 live outside the Parish. An additional 3 people who are not yet baptised have also expressed a desire to join the roll once they are baptised. In 2024, there were 77 on the roll, of whom 27 lived outside the parish.

Rev'd Claire Turner

CTB45 (Churches Together in B45)

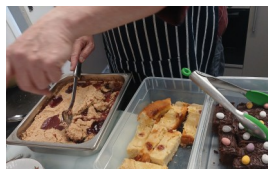
Rev'd Claire, Rev'd Colin, Jo Dervisoglu and Paul Pearsall regularly attend Churches Together meetings. CTB45 events continue to be a great way to get church communities together for both worship and activities. This year, these have included a Bluebell Walk led by Paul, the World Day of Prayer Service, a Holy Week Fish and Chip supper at the Trinity Centre in Lickey, a covenant service at Longbridge Methodist Church, the Good Friday Walk of Witness and the Easter Morning sunrise service. We were also pleased to facilitate a visit to Lichfield Cathedral for member churches in September. Some have also attended Soul Craft days at The Greenhouse. At the end of 2025, Rev Louise Beasley was thanked for her excellent Chairing of the group as she moved on to another post, and we subsequently welcomed Rev Chris Chalmers as Chair.

Rev'd Claire Turner

Café Church

The Cock Hill Café Church continues to be a real and prayerful presence on our local estate. Whilst numbers go up and down, we have a committed core group of worshippers who participate fully in the worshipping life of the church. We continue to be hugely grateful to the congregations of Holy Trinity Lickey with St Catherine's Blackwell who support us both financially and practically, by providing, preparing and serving our shared meal twice a month.

Rev Claire Turner



Creative Afternoon

With up to thirty members, Creative Afternoons continue to welcome adults on a Tuesday afternoon. The group continues to support the church by fundraising at Craft Fairs and other events. Members can join with the people who have attended the midweek service for coffee and then eat their lunch before the group runs from 1pm – 3pm. Members pay just £2 a session and bring all sorts of crafting projects – painting, knitting, crocheting, embroidery, model-making and others. Everyone over 18yrs is welcome.

Joanna Dervisoglu



Messy Church

Our Messy Church continues to be a regular feature in our worshipping calendar, meeting every month on the first Friday and offering a Easter-themed Messy session in Holy Week. Numbers vary from a minimum of 15 children and their grown-ups to 30 children and their families but we are confident that there are a core group of families who return month-by-month to grow in faith and fellowship with us. We are really excited that one such family has booked our first ever 'Messy baptism' in 2026! Each Messy Church session involves singing, a bible story and a short talk before crafts, mess and finally, a free chippy tea! We remain very grateful to the Rubery Fish Bar and their team for the huge bowls of chips that they donate every month. Our enthusiastic volunteers are a small but dedicated group of people who help make Messy Church happen every month - but there is always room for more! If you would like to join the team and share in the fun, please do let us know.

Rev Claire Turner



Warm Welcome

Fridays continue to be busier than Wednesdays but we are pleased to see that we get a really good attendance across both sessions. During the Friday sessions in term time, Ways for Wellbeing provide a free creative activity – approx. twelve people regularly join in. We have also had visits from Health Watch, the local Police, a seated exercise facilitator, the Health Van and have run facilitated Wellbeing groups at various points in the year. The Community and Cultural Immersion team also organised for students to come and spend time talking to the community who gather at Warm Welcome. The 'book swap' shelf continues to be well used, some make jigsaws or do colouring, and others bring their knitting or sewing. We offer a range of hot drinks, cold drinks and biscuits throughout each session, catering for allergies where necessary. At lunchtime, we continue to offer toasties, soup and occasionally a baked potato. This year we invested in a new toastie grill which can produce six toasties at a time! We charge £1 per toastie. We also have a new, industrial strength stick blender which helps us produce the home-made soup. Up to thirty people join us for lunch on a Friday, up to twenty come on a Wednesday, with many more popping in for a cuppa and a chat. Some pop in for a food parcel referral which we're always happy to help with. All those who

prepare and serve food have undertaken a Level Two Food Hygiene course and we have a robust check list that is used to ensure the kitchen is clean before and after we begin serving.

In 2025, we were really pleased to be awarded a Five Star Food Hygiene rating by the Local Authority – a real achievement and a testament to all our hard work. Thanks to all who volunteer and work so hard to welcome and serve people who come. This work is part-funded by Birmingham City Council and Worcestershire County Council. We remain grateful for their ongoing support.



Joanna Dervisoglu and Rev'd Claire Turner



Kings Norton, Moseley and Shirley Deanery Synod Report

Along with Revd Claire and Revd Colin two elected lay members of St Chads PCC attend about three meetings of Kings Norton, Moseley and Shirley Deanery meetings per year. These Synod meetings act as a link between PCC's and the Diocesan Synod and are an important means of information forming and input for us. Recent topics have included Church of England Birmingham National Church Funding Award addressed by Bishop Michael, and Birmingham Church of England Schools - which was presented by Revd Barrie Scott, Deputy Director of Birmingham Diocesan Board of Education and covered the opportunities and challenges that schools and parishes can face together. I would like to encourage PCC members to put their names forward for election to Deanery Synod when the opportunity arises.

Paul Williamson

Fundraising

Our two main fundraising events remain our Craft Fairs – one which takes place in the early Summer and one in November. Both are well attended and we can raise over £1,400 at each one. We also continue to run a popular monthly coffee morning – huge thanks to the bakers who keep us supplied with amazing cakes to sell! This year, we also hosted our first 'Quiz and Chips' night which saw a large number of people compete in the quiz whilst enjoying food provided by the Rubery Fish Bar.

Our Bingo group also raises a significant amount of money for the church through the year. The group meets weekly and for many who come, it provides a key social activity, and opportunity to engage with others, in the week. Some come with carers / support workers, others just come to meet with friends and try their luck! The group run a small raffle every week alongside the Bingo. Huge thanks to Sonia, Teresa and Janet for working so hard to ensure the group continues to go from strength to strength.

Rev'd Claire Turner



Pastoral Offices

In 2024, the clergy at St Chad's took 48 funerals, 1 wedding, and baptised 9 children !



Safeguarding

The Parochial Church Council (PCC) has fully discharged its legal obligations under **Section 5 of the Safeguarding and Clergy Discipline Measure 2016**, maintaining a rigorous adherence to the House of Bishops' guidance on the protection of children and vulnerable adults. Our commitment to excellence in safeguarding is evidenced by our proactive approach to training; the vast majority of PCC members have successfully completed their mandatory modules, while any remaining members are currently on track for imminent completion. To ensure transparent oversight, the PCC utilizes the **Safeguarding Dashboard**, which provides a live, data-driven overview of our compliance status, training progress, and policy reviews. This reporting mechanism is a standing item on our meeting agendas, allowing us to identify and address areas for improvement with agility. Beyond internal monitoring, we maintain a robust partnership with Diocesan Safeguarding Officers and external bodies to ensure our practices are audited and aligned with the latest national standards. By fostering a culture of vigilance and clear reporting procedures, the PCC remains steadfast in its mission to provide a secure, supportive, and safe sanctuary for every member of our church community.

Rubery Village Stay and Play

Stay and Play is a safe space for the under fives and their grown ups to play together. We have continued to welcome new families and regularly see



grandparents, child-minders and parents attend with their children. The cost has remained at £3 per family which includes all activities, healthy snacks for children and refreshments for the adults. We cater for allergies by providing diary-free alternatives. Numbers vary week to week but we can see up to thirty children. Sessions always include creative activities, role-play and messy play, everyone helps at 'tidy up time' and we end by singing songs and rhymes and celebrating any birthdays. Some families start to attend Messy Church having got to know us at Stay and Play. We are very grateful to our committed volunteers who help make all this happen.

Joanna Dervisoglu

A couple of other things ...

Rev Claire continues to be Chaplain to the 479 Rubery Squadron of the ATC. She attends monthly, facilitating a variety of different sessions that include team-building, discussions on current affairs and opportunities to explore morals, ethics and values.

We have also developed a relationship with the Oaks Care Home which sits right on the border between the parish of St Chad's Rubery and St Leonard's Frankly. Rev Claire and Rev Colin lead a service of Holy Communion every month and we very much enjoyed sharing the Christmas story with the

residents in December 2025.

We continue to have a presence at the Rubery Festival, with the



God-zebo now a regular feature of the event!

Lastly, we were delighted to welcome the family of the late Bishop Wilson who laid the foundation stone of St Chad's. They gifted back to us the trowel that was used for the occasion!

Rev Claire Turner

PCC Report

The PCC met six times during 2025 to pray, plan and work together on how we might continue to grow our church and to ensure that we are exercising good governance as trustees of the church's resources. I would like to thank all of them for their time and commitment to St Chads.

Rev'd Claire Turner

Governance and Administration

The method and appointment of PCC members is set out in the Church Representation Rules. At St Chad's the membership of the PCC consists of the Vicar, churchwardens, lay readers and members of the congregation elected by those on the electoral roll. PCC members are required to ensure the PCC complies with charity and church law, act with prudence to ensure the church remains solvent and act with care to ensure that the church is fulfilling its stated aims. We are hugely grateful to all those who have served in this way over the last year.

Ex Officio Members:

Rev'd Claire Turner
Rev'd Chloë Hewett (to July 2025)
Rev'd Colin Corke

Elected Members in 2025:

Jo Dervisoglu – Churchwarden
Paul Thompson - Churchwarden
Paul Williamson
Joe Ipe
Simon Stead
Lesley Teckoe
Cassie Stead
Claire Perkins
Jenny Wilson
Joan Fitzpatrick
Paul Pearsall

Deanery Synod Members

Paul Williamson / Simon Stead

Rev'd Claire Turner



Financial Review and Accounts Reserves Policy

It is PCC Policy to try to maintain a balance on unrestricted funds which equates to at least three months of the church's full running costs, regular payments and expenses and expenditure critical to the church's mission, including Common Fund. This is equivalent to £13,500. It is held to smooth out fluctuations in cash flow and to meet emergencies. The remaining money in the Reserves Fund is retained for any urgent repair work that may arise. With regards the Fabric Fund, if this fund should drop below £5,000 the PCC commits to replacing the funds until it stands at £5,000.

Rev'd Claire Turner

Financial Report

The accounts this year look a little different to previous years as we have moved to an online book-keeping system called MyFundAccounting. The system, managed by Data Developments, has been designed with churches in mind and a number of churches within the CofE Birmingham are using it. In terms of differences, the new system does not have the same number of categories, and some of the categories have changed name, when compared with those of the previous spreadsheet. However, they do show a small surplus for the second year in a row - a huge achievement.

The new system has been a steep learning curve for us all and has proved challenging to get to grips with. With help from Jennie Wilson, the churchwardens and the diocesan finance department, we have managed to get to a point where accounts can be produced regularly through the year and we feel in a good position moving forward.

Our aim for 2025 was to increase our common fund payment to £24,000 as you can see, we have achieved this goal. We have also seen an almost £3000 increase in planned giving. Thanks to continued support Holy Trinity Lickey with St Catherine's Blackwell, the hardship fund has also increased. This enables us to offer practical support to those with urgent need.

Most of the short-medium term work identified in the 2025 quinquennial report was scheduled to take place in early 2026, thanks to a grant covering the majority of the works. The work on the bell tower is still outstanding and will be expensive, hopefully now we have listed status we can access further grants for this work.

Until next year thank you all for your continued support.

Cassie Stead, Treasurer



**PAROCHIAL CHURCH COUNCIL
OF ST CHAD'S RUBERY
YEAR ENDED 31 DECEMBER 2025**

INCOME AND EXPENDITURE ACCOUNT

	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Total 2025 £	Total 2024 £
RECEIPTS						
Voluntary Receipts:						
Planned giving		20,049	-	-	20,049	17,227
Collections at services		6,266	-	-	6,266	6,086
All other giving	1	8,481	-	186	8,667	6,577
Gift Aid recovered		1,201	-	-	1,201	6,441
		<u>35,997</u>	<u>-</u>	<u>186</u>	<u>36,183</u>	<u>36,331</u>
Activities for generating funds	2	3,817	-	-	3,817	5,506
Investment income	3	35	315	991	1,341	1,661
Church activities	4	8,250	-	-	8,250	9,572
Other receipts	5	5,245	-	21,148	26,393	36,642
TOTAL RECEIPTS		<u>53,344</u>	<u>315</u>	<u>22,325</u>	<u>75,984</u>	<u>89,712</u>
PAYMENTS						
Church activities:						
Diocesan contribution		24,200	-	-	24,200	16,500
Church expenses	6	33,153	-	-	33,153	30,490
Stay & Play		38	-	-	38	284
Warm Welcome/Warm Spaces		-	-	9,830	9,830	2,545
Resourcing mission		392	-	-	392	2,404
IE fee	7	-	-	-	-	-
Café/church/youth work		-	-	2,054	2,054	3,510
Food Legends		-	-	-	-	205
Hardship fund		-	-	200	200	1,173
Other expenses	9	1,398	-	-	1,398	4,580
Costs of generating funds	8	368	-	-	368	210
TOTAL PAYMENTS		<u>59,549</u>	<u>-</u>	<u>12,084</u>	<u>71,633</u>	<u>61,901</u>
Surplus of receipts over payments		(6,205)	315	10,241	4,351	27,811
Transfers between funds		-	-	-	-	-
		<u>(6,205)</u>	<u>315</u>	<u>10,241</u>	<u>4,351</u>	<u>27,811</u>
Cash at bank and in hand						
01 January 2025		25,371	6,967	51,427	83,765	55,954
31 December 2025		<u>19,166</u>	<u>7,282</u>	<u>61,668</u>	<u>88,116</u>	<u>83,765</u>

**PAROCHIAL CHURCH COUNCIL
OF ST CHAD'S RUBERY
YEAR ENDED 31 DECEMBER 2025**

NOTES TO ACCOUNTS

Receipts

1. All other giving/voluntary receipts

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Donations	7,812	-	855	8,667	4,033
	<u>7,812</u>	<u>-</u>	<u>855</u>	<u>8,667</u>	<u>6,577</u>

2. Activities for generating funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
General fundraising	3,817	-	-	3,817	5,506
	<u>3,817</u>	<u>-</u>	<u>-</u>	<u>3,817</u>	<u>5,506</u>

3. Investment income

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Bank and CCLA deposit interest	35	315	991	1,341	1,661
	<u>35</u>	<u>315</u>	<u>991</u>	<u>1,341</u>	<u>1,661</u>

4. Church activities

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
weddings/funerals	3,117	-	-	3,117	2,010
Room hire	3,545	-	-	3,545	4,102
St Chads Stay & Play	1,588	-	-	1,588	3,460
	<u>8,250</u>	<u>-</u>	<u>-</u>	<u>8,250</u>	<u>9,572</u>

5. Other receipts

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Café church & youth work	-	-	-	-	19,750
Other grants	900	-	11,648	12,548	-
Sundry receipts	4,345	-	-	4,345	501
Warm spaces/warm welcome	-	-	9,500	9,500	15,386
Hardship fund	-	-	-	-	1,005
	<u>5,245</u>	<u>-</u>	<u>21,148</u>	<u>26,393</u>	<u>36,642</u>

**PAROCHIAL CHURCH COUNCIL
OF ST CHAD'S RUBERY
YEAR ENDED 31 DECEMBER 2025**

Payments

6. Church running expenses

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Vicar's expenses	925	-	-	925	1,042
Costs of services	6,762	-	-	6,762	1,569
Insurance	2,623	-	-	2,623	2,558
Repairs/maintenance	6,619	-	-	6,619	10,719
Utilities	6,667	-	-	6,667	7,031
Office expenses	4,911	-	-	4,911	2,020
Cleaning	3,894	-	-	3,894	1,491
Organ tuning etc	-	-	-	-	196
Sound system	-	-	-	-	2,283
WiFi	752	-	-	752	683
Sundry	-	-	-	-	898
	33,153	-	-	33,153	30,490

7. Governance costs

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
IE fee	-	-	-	-	-
	-	-	-	-	-

8. Generating funds

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Resources & other costs	368	-	-	368	210
	368	-	-	368	210

Other expenses

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
CCLI license	339	-	-	339	-
CTB45	100	-	-	100	-
BDBF fees due	959	-	-	959	-
Loan repayment	-	-	-	-	4,580
	1,398	-	-	1,398	

**PAROCHIAL CHURCH COUNCIL
OF ST CHAD'S RUBERY
YEAR ENDED 31 DECEMBER 2025**

STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Total 2025 £	Total 2024 £
Cash Funds:						
Bank current account		53,160				47,956
Cash in hand		-	-	-	-	-
CCLA Funds:						
Fabric fund		-	5,378	-	5,378	5,433
Organ fund		-	1,604	-	1,604	1,534
Account with diocese		-	-	27,152	27,152	25,976
		-	6,982	27,152	34,134	32,943
Other Monetary						
Assets						
Tax recoverable		-	-	-	-	910
Prepaid expenses		-	-	-	-	57
PCC funeral fees due		-	-	-	-	456
Interest receivable		-	-	275	275	461
Other		-	-	-	-	740
		-	-	275	275	2,624
Assets retained for church use:						
Photocopier					1,140	1,140
Projector					1,227	1,227
Liabilities:						
IE fee		1,920	-	-	1,920	1,440
Vicar/curate expenses		-	-	-	-	485
St Basils donation		-	-	-	-	200
		1,920	-	-	1,920	2,125

Signed:



(Rev Claire Turner)

Date: 05/05/26

**PAROCHIAL CHURCH COUNCIL
OF ST CHAD'S RUBERY
YEAR ENDED 31 DECEMBER 2025**

MOVEMENTS ON FUNDS

	Balance b/f	Receipts	Payments	Transfers	Balance c/f
Unrestricted Funds	25,371	53,344	(59,549)	-	19,166
Designated Funds:					
Fabric fund	5,433	245	-	-	5,678
Organ fund	1,534	70	-	-	1,604
	6,967	315	-	-	7,282
Restricted Funds:					
Hardship fund	369	-	(200)	-	169
Café church fund	18,932	-	(2,054)	-	16,878
Warm spaces/warm welcome	6,151	9,500	(9,830)	-	5,821
Reserve fund	25,975	1,177	-	-	27,152
BDBF building grant	-	11,648	-	-	11,648
	51,427	22,325	(12,084)	-	61,668
TOTAL FUNDS	83,765	75,984	(71,633)	-	88,116

**PAROCHIAL CHURCH COUNCIL
OF ST CHAD'S RUBERY
YEAR ENDED 31 DECEMBER 2025**

Independent Examiner's Report to the Parochial Church Council of St Chad's Rubery

I report on the accounts of the PCC for the year ended 31 December 2025 which are set out on pages 8-10.

Responsibilities and Basis of Report

As the trustees of the PCC you are responsible for the preparation of accounts in accordance with the requirements of the Charities Act 2021 ('the Act').

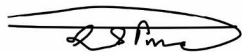
I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) Accounting records were not kept as required by section 130 of the Act; or
- (2) The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed:

Lucy Stewart Pinnock MA MSc FCCA

Certified Accountant

28 Bramall Lane

Stafford

ST16 1JD

Date: 12th May 2026

A Vision Statement for St Chad's

St Chad's – A Church at the heart of Rubery seeking to make God's heart known.

Located in Rubery village centre, St Chad's Church seeks to make God's love known. **We are part of the Inclusive Church network** and believe that each and every person has infinite value in God's sight. Through our engagement with the community, our openness to receive and nurture the gifts of those we encounter and our desire to serve God, we will,

- help others to know that God loves them
- help people to flourish and grow as God's children
- help people to experience the life in all its fullness that Jesus promised
- learn from all who we encounter, inside and outside our building, more about the God who made us



A Mission Plan for St Chad's

Drawing on our existing relationships with community organisations, groups and individuals and celebrating the gifts and talents of our congregation, we will ...

Expand the opportunities people have to tell their stories and discern their gifts.

We will strive to ensure that through our worship, people are able to get to know one another and share their stories both during our worship and through increasing the number of small groups that meet to share, pray and learn together.

Expand our work with children and families and young people.

Building on our established Messy Church and intermittent 'Together @ 10' services, we are exploring how best to serve the children and families who join us on Sunday mornings. We will actively seek ways of engaging Stay and Play families in the worshipping life of St Chad's, in particular through our Messy Church offering. In addition, we will partner with the Diocesan Youth team to develop our work with young people and seek to expand both the opportunities we have to minister to our local school communities.

Continue to learn from and worship with the community that live on the Cock Hill Estate.

In January 2022, we launched the Cock Hill Café Church, a new worshipping community based at Deelands Hall on the Cock Hill estate. We gather every Sunday afternoon for worship, prayer, reflection and a meal, and during that time, we've welcomed over 40 different people through the door. We continue to learn much from this precious, fragile church and are keen to grow this ministry with all those who come.

Develop the opportunities newcomers have to get to know us.

We will put on more informal 'newcomers' events which we hope will lead to opportunities to pray / reflect during worship and will be advertised well in advance. We will also explore the possibility of increasing the number and scale of outdoor events, worship and community projects in which we are involved.

Continue to support the business community on New Road.

We will continue activities such as the Easter Egg Hunt and Churches Together Walk of Witness while actively seeking new ways to support local businesses and the local economy.

Ensure our building continues to develop as a vibrant community space.

We will seek to draw on all available resources to maintain our building. We will encourage responsible stewardship by helping people to explore how they might put their resources, time, energy and financial gifts to serving God. We will also work towards securing a Bronze Eco Church award.

Commit to expanding our engagement with groups that hire / use our building.

We believe there are numerous ways in which we might engage more fully with the groups that use our building. In addition, our own volunteers are running more church-led groups that we are keen to nurture.